

Goals and Accomplishments

I. Goals

The Region M Solid Waste Management District (Region M) uses its share of Missouri's Solid Waste Fund to support and enhance the expansion of best practices that reduce the flow of recoverable material from Missouri's waste stream. Region M's goals are:

- (1) bringing about a greater awareness of the potential for waste reduction and reuse,
- (2) producing a change in personal attitudes concerning solid waste management, and
- (3) developing improved disposal habits.

Because the waste stream is an important component of Missouri's current and future economic development, jobs, tax revenues, and markets the scope of activity to support its goals includes:

- ❖ Waste Reduction/Source Reduction.
 - Practices which avoid or reduce the amount of waste produced by changing a product design, making consumer goods repairable and/or more durable, changing processing methods and/or consumer behavior and buying habits.
- ❖ Research and Development/Reduction.
 - Development of new processes to reduce the amount of waste produced.
- ❖ Collection/Processing.
 - Activities that recover or transport materials, or prepare materials for recycling markets.
- ❖ Research and Development/Recycling.
 - Development of new processes for collecting, processing, re-manufacturing or selling waste material as a new product.
- ❖ Market Development.
 - Activities that stimulate or increase the demand for recovered materials.
- ❖ Composting.
 - Activities that facilitate the controlled biological decomposition of organic solid waste, thereby reducing yard waste.
- ❖ Energy Recovery/Incineration.
 - Energy recovery through combustion of waste.
- ❖ Educational/Informational.
 - Programs to effectively inform and instruct the general public on waste management and waste reduction activities.

The above goals are pursued via the district's grant program. Grant dollars generated by the Missouri Solid Waste Fund, which are allocated to the district, are utilized to support projects that have these

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goals as objectives. The district's board has adopted a set of priorities for the district grant program that includes the district's targeted materials list and program targets.

Targeted Materials

Preference is given to projects that reduce, reuse, recycle, or strengthen consumer demand for the following post-consumer wastes.

Cardboard	Bi-Metal Containers
Old Newspaper	Ferrous Metals
Old Magazines	Non-Ferrous Metals
Other Paper (office paper, mixed paper, etc.)	Waste Consumer Electronics (computers, VCR's, televisions, etc.)
Plastics (all resins)	Landfill-banned Items.
Mixed Glass	Waste Tires
Household Hazardous Waste	Major Appliances
Non-hazardous Wastes From Industrial, Commercial, and Institutional Operations	Yard Waste
Demolition Waste	Waste Oil
	Lead-Acid Batteries

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Program Targets

- District Wide Projects. A project that has been developed to serve the district, with input from the Region M Executive Board.
- Identified Community Needs. A project that has received the written endorsement of the community/ies it serves. The project should address a need formally identified by the community/ies served.
- Providing service to an underserved area. A project that if successful would provide basic recycling service to an area that currently does not have that service.
- School Recycling Enhancement. A project that has been developed to increase diversion from an educational institution.
- Special Programs. County Litter Control Programs, City or County Facilities, Illegal Dump Cleanup, Landfill-Banned Wastes (Major Appliances, Yard Waste, Waste Oil, Lead-Acid Batteries)

Green Jobs

The District approved grants in 2010 that resulted in creating 2 fulltime and 2 part-time jobs within the District. Funding also help subgrantee projects to retain 5 full time and 7 part-time jobs within the District that otherwise might have been cut without this funding.

II. Accomplishments

The projects the following items are projects from the District's FY2009-10 grant calls during July 1, 2009 to June 30 2010.

District-Wide Projects

During the December 2009 Region M Board meeting Board members continued their interest in targeted material projects to assist communities throughout the district in funding community and illegal dumping cleanups, E-Waste, HHW, and tire collections held. The Districts cities and counties in have diverted over 1199.51 tons of material from July 1, 2009- June 30, 2010.

The project allocated funds as follows.

Solid Waste-Tire-HHW-E-Waste Cleanups
County: Barton, Jasper, McDonald, Newton, Vernon
Tires @ \$6000.00 per county
Large City- pop 9,000 or more (up to 5 Cities)
Solid Waste @ \$5000 per community
Tires @ \$4000 per community
HHW @ \$1500 per community
E-Waste @ \$1000 per community
Small City -pop less than 9,000 (up to 5 Cities)
Solid Waste @ \$500 per community
Tires @ \$350 per community
HHW @ \$150 per community
E-Waste @ \$300 per community

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Recycling Education

The education programs continued to educate the public on the importance of waste reduction and waste management, materials reuse, recycling, and composting as well as, to reduce the amount of solid waste being deposited in landfills via its website <http://regionm.org>. The District also funded environmental education materials in/to elementary schools, general educational materials for targeted and district-wide distribution and publication, and the District's Silver sponsorship of the Missouri Recycling Association 2010 Conference.

Region M Executive Board believes strongly in the mission of the MORA Association, and seeks to support their efforts to create the best possible information and the highest standards for all types of solid waste activity. The MORA annual conference is a vitally important stimulus to the continued growth of Missouri's recycling industry, and promotes strategies for waste reduction, recycling, and public education to further develop sustainable businesses and communities. The District has supported previous conferences of the Missouri Recycling Association, in 2004, 2007, 2008, 2009, and 2010.

Recycling Education Programs

The objectives of the education programs are to continue educating the public on the importance of waste reduction and waste management, materials reuse, recycling, and composting as well as, to reduce the amount of solid waste being deposited in landfills. Education programming is emphasize preventing pollution, saving energy, preventing environmental problems that come from landfills, and saving natural resources through programs given by Wildcat Glades Conservation & Audubon Center Wildcat Glades approach educational programs with the belief that if people have an understanding of how their individual choices and actions affect the environment, they will make better decisions. Education is vital in reducing the amount of solid waste that goes into our landfills everyday.

School Programs

Wildcat Glades educational programs also take the habitats found in Wildcat Park and combines them with best practices in teaching and environmental studies. Their hands on, field-based programs are guided by National and State Standards and teacher input. Programs are designed to meet specific grade level expectations for the schools.

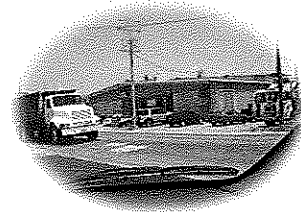
Each trip to the Glades is a different experience as the seasons and cycle of life at the park and every visit delivers sound science and thought-provoking lessons. The Audubon Center opens visitors' and students' eyes to the natural world around them and shows them ways to care for their living world. Students leave with their interest sparked and teachers with new ideas and inspiration for many lessons to come.

Newly funded Projects

The project accomplishments for July 1, 2009- June 30, 2010 are the results of projects selected by the Region M Executive Board during the July 1, 2009- June 30, 2010. The following new projects are designated FY 2009 and 2010 projects.

M2009-21 Service Recycling \$15,000. Funding for rebuilt motor, tires, paint job, and fuel for 1990 front end loader Crane Carrier. Service Recycling was able to retrieve 230 tons of material with the front loader.

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M2009-22 Service Recycling Super Recycler \$15,000. Funding for 20 6-yd bins and Kraft containers to begin service in Webb City & Carthage and to expand services in Nevada & Lamar. This project expansion has allowed for over 200 tons of paper to be removed from the waste stream.

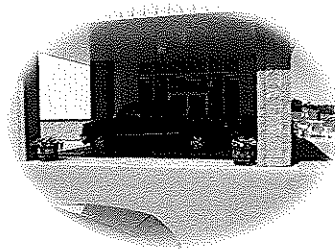
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M2010-01 Lamar Enterprises \$57,392. Funding for Phase III construction will finish the expansion of the Lamar Enterprises Recycling Center. Phase III will cover the costs for insulation, doors, a dock plate, and the electrical system. Lamar Industries is a sheltered workshop which started Lamar Recycling Services in January of 2006.



The three phased construction plan expanded the center's recycling activities by adding storage capacity for recyclable materials. Since the start of January 2010 the center has collected more 370 tons of material due to the expansion.

M2010-02 Newton County Litter \$7,000. Funded personnel, trash bags, used truck, fuel for bag pick up and disposal to reduce the amount of trash discarded along the roadways of the county, state and federal highways within Newton County. This grant allowed Newton County to continue its great work keeping the road sides clear of 9.3 tons of recyclables.

M2010-03 City of Granby \$1,200. Funding helped existing recycling program with equipment purchase of 5.5-gallon compressor and bins. This project helped the center be more efficient with the new bins and the ability to keep tires on the trailers in good working order.

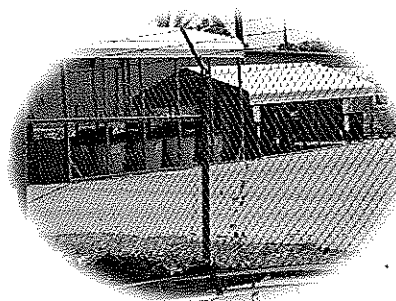


M2010-04 Joplin Area ReStore \$19,500. Funds purchased a used truck that allows the ReStore to pick-up larger items donated. This project allowed the ReStore to collect 50 tons of materials headed for the land fill.

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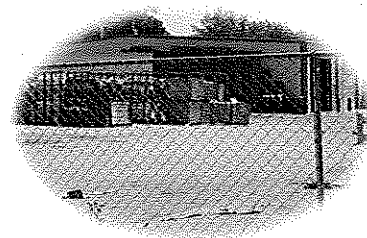


M2010-05 City of Joplin HHW & E-Waste Program. Funded disposal costs associated with district wide HHW & E-Waste Facility.

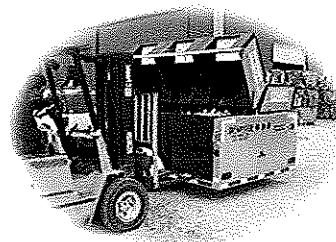


M2010-06. City of Joplin 2010 Recycling & Waste Guide Pamphlets \$3, 800. This project covered the cost to print 2010 Recycling & Waste Guide and purchase Gaylord boxes

M2010-07 Joplin Waste Paper Roll Off Truck \$20,000.00. Funds purchased a roll-off truck to transport colorized wood mulch to area businesses for resale to the public. The roll-off truck is also used to pick up compactor boxes that some local businesses still used to recycle cardboard. This project has diverted roughly 550 tons of yard waste and OCC from the landfill.



M2010-08 McDonald Co Litter \$20,000. Funds are utilized to continue the county's litter control program. Funding will be used to pay labor expenses, operational expenses, and for some equipment and supplies needed by the litter control program. This grant allowed McDonald County to continue its great work keeping the road sides clear of 22.2 tons of recyclables.



M2010-09 City of Seneca Recycling Center Improvements 88000: Funds are used to resituate the office and carport at the city's recycling center. Funds were also be used to enlarge the center's asphalt area to accommodate drive through service.

M2010-10 Webb City City-wide Cleanup 89,000.00. Funding for City wide clean up diverted 2.9 tons of materials from the landfill.



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Region M SWMD Total Diverted Tonnage Reported July 1, 09-June 30, 2010

Grant#	Subgrantee	Funded	Tonnage Diverted
M2008-13	City of Neck City	\$ 29,556.00	0
M2008-16	Region City Wide Clean Up and Tire Collection	\$ 89,000.00	948.39
M2008-31	Wildcat Glades Conservation & Audubon	\$ 19,000.00	0
M2008-33	City of Neosho Regional Recycle Center Operations	\$ 68,000.00	358.24
M2008-35	KRAD Regional Recycling Program	\$ 40,680.00	0
M2008-38	Joplin Waste Paper	\$ 30,000.00	0
M2008-39	Region N SWMD	\$ 10,000.00	1.9
M2009-01	White Rock Elementary	\$ 9,775.00	5.65
M2009-02	City of Carthage	\$ 15,000.00	46.42
M2009-03	City of Granby	\$ 12,600.00	0
M2009-04	City of Neosho	\$ 20,830.00	0
M2009-05	Newton County	\$ 30,800.00	9.5
M2009-06	Henkel's Ace Hardware	\$ 8,800.00	77.1
M2009-07	City of Joplin	\$ 19,000.00	690.66
M2009-08	City of Nevada	\$ 12,500.00	420
M2009-09	Jasper County	\$ 20,000.00	188.81
M2009-10	Vernon County Recycling Center	\$ 29,000.00	341.81
M2009-11	Joplin Area ReStore	\$ 13,000.00	19
M2009-12	Roll Off Services, Inc.	\$ 43,500.00	0
M2009-13	Wildcat Glade Conservation & Audubon	\$ 10,000.00	0.29
M2009-14	The Salvation Army	\$ 25,000.00	302.64
M2009-16	Region M Illegal Dumping & Cleanup	\$ 29,725.00	122.50
M2009-17	Region M Elem & Public ED	\$ 36,022.00	0
M2009-18	Region M E-Waste	\$ 20,000.00	128.62

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M2009-19	Lamar Enterprises	\$	41,195.00	0
M2009-20	MSSU	\$	10,000.00	35.92
M2010-01	Lamar Enterprises	\$	57,392.00	373.6
M2010-02	Newton Co Litter	\$	7,000.00	9.3
M2010-03	City of Granby	\$	1,200.00	0
M2010-04	Joplin Area ReStore	\$	19,500.00	7.5
M2010-05	City of Joplin HHW & E-Waste	\$	16,000.00	101.08
M2010-06	Joplin Pamphlet's and Waste Guide	\$	3,800.00	0
M2010-07	JWP Roll Off Truck	\$	20,000.00	0
M2010-08	McDonald Co Litter	\$	20,000.00	22.02
M2010-09	Seneca Improvements	\$	8,000.00	19.55
M2010-10	City of Webb	\$	9,000.00	2.95
Total Tonnage Diverted July09-June10 -- Note: Some projects had no diversion at the time of the data collection due to the fact the project were not underway. Diversion will be reported in Quarterly Reports and next year's Annual report.				4653.76

III. Projects resulting in tonnage diversion from landfills:

Banned Items

1 projects

M2009-16 Region M SWMD \$29,725.00

Total tons reported 128.62 as of June 30, 2010

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IV. Items Not Banned

34 projects

Grant#	Subgrantee	Funded	Tonnage Diverted
M2008-13	City of Neck City	\$ 29,556.00	0
M2008-15	Joplin Waste Paper Container Purchase	\$35,000.00	289.57
M2008-16	Region City Wide Clean Up and Tire Collection	\$ 89,000.00	948.39
M2008-30	KB Recycling	\$7,000.00	130.74
M2008-33	City of Neosho Regional Recycle Center Operations	\$ 68,000.00	358.24

M2008-35	KRAD Regional Recycling Program	\$	40,680.00	0
M2008-38	Joplin Waste Paper	\$	30,000.00	0
M2008-39	Region N SWMD	\$	10,000.00	1.9
M2009-01	White Rock Elementary	\$	9,775.00	5.65
M2009-02	City of Carthage	\$	15,000.00	46.42
M2009-03	City of Granby	\$	12,600.00	0
M2009-04	City of Neosho	\$	20,830.00	0
M2009-05	Newton County	\$	30,800.00	9.5
M2009-06	Henkel's Ace Hardware	\$	8,800.00	77.1
M2009-07	City of Joplin	\$	19,000.00	690.66
M2009-08	City of Nevada	\$	12,500.00	420
M2009-09	Jasper County	\$	20,000.00	188.81
M2009-10	Vernon County Recycling Center	\$	29,000.00	341.81
M2009-11	Joplin Area ReStore	\$	13,000.00	19
M2009-12	Roll Off Services, Inc	\$	43,500.00	0
M2009-13	Wildcat Glade Conservation & Audubon	\$	10,000.00	0.29
M2009-14	The Salvation Army	\$	25,000.00	302.64
M2009-16	Region M Illegal Dumping & Ewaste Cleanup	\$	29,725.00	128.62
M2009-17	Region M Elem & Public ED	\$	36,022.00	0
M2009-18	Region M E-Waste	\$	20,000.00	122.5
M2009-19	Lamar Enterprises	\$	41,195.00	0
M2009-20	MSSU	\$	10,000.00	35.92
M2010-01	Lamar Enterprises	\$	57,392.00	373.6
M2010-02	Newton Co Litter	\$	7,000.00	9.3
M2010-03	City of Granby	\$	1,200.00	0
M2010-04	Joplin Area ReStore	\$	19,500.00	7.5
M2010-05	City of Joplin HHW & E-Waste	\$	16,000.00	101.08
M2010-06	Joplin Pamphlets and Waste Guide	\$	3,800.00	0

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M2010-07	JWP Roll Off Truck	\$	20,000.00	0
M2010-08	McDonald Co Litter	\$	20,000.00	22.02
M2010-09	Seneca Improvements	\$	8,000.00	19.55
M2010-10	City of Webb	\$	9,000.00	2.95
Total Tonnage Diverted July09-June10				4653.76

Total Open Grant \$ 731,335.00

Total Tons reported – 4,653.76*

*Total tons reported was determined using recorded tonnage data generated only during the contractual duration of the activities. These results can be used to anticipate results of programs that will continue beyond the grant period and or fiscal year and are not factored into the cost per ton.

V. Projects not resulting in tonnage:

5 Projects

M2009-17	Region M Elem & Public ED	\$36,022.00
M2009-19	Lamar Enterprises Phase II: With completion of the addition the project will have reportable tonnage.	\$41,195.00
M2010-03	City of Granby	\$1,200.00
M2010-06	Joplin Pamphlet's and Waste Guide	\$3,800.00
M2010-07	JWP Roll Off Truck: Once equipment is repaired the project will have reportable tonnage.	\$20,000.00

Total Cost \$ 102,217.00 (These projects include capital improvements, education, pending projects.)

VI. Projects closed during the Fiscal year

M2008-08 Granby Recycling Project -\$16,515.00-- Diverted 46.58tons of material

Budget Line Items	Budgeted Amount
Personnel	6,500.00
Recycling Brochures	\$1,015.00
Pole Barn	\$6,000.02
Stihl FS90 Weed Eater	\$299.99
Stihl BG65 Leaf Blower	\$199.99
Travel	\$500.00
Spring Clean-up (rolloffs)	\$2,000.00
Total	\$ 16,515.00

M2008-09 Joplin Area Habitat for Humanity ReStore \$4,400.00 No tonnage from this project.

Budget Line Items	Budgeted Amount
Pallet Jack (2)	\$ 1,200.00
Hand Truck (2)	\$ 350.00
Wagons (1)	\$ 150.00
Platform cart (1)	\$ 200.00

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Storage cart	\$ 1,500.00
Computer	\$ 1,000.00
Total	\$ 4,400.00

M2008-11 McDonald County School Dist. Project \$16,696.00 -- Diverted 645.448 tons of material

Budget Line Items	Budgeted Amount
Personnel	\$ 3,900.00
Collection Trailer	\$ 9,470.00
Collection Bins	\$ 1,866.81
Cart	\$ 909.42
Scale	\$ 95.77
Travel	\$ 454.00
Total	\$ 16,696.00

M2008-14 Service Recycling \$25,400.00---- Diverted 102.5 tons of material

Budget Line Items	Budgeted Amount
6 yard Containers	\$ 23,940.00
Kraft Containers	\$ 1,460.00
Total	\$ 25,400.00

M2008-15 Joplin Wastepaper Container Project \$ 35,000.00 ---- Diverted 344.35 tons of material

Budget Line Items	Budgeted Amount
30- 8-yd Containers	\$ 35,000.00

2008-19 Newton Co. Litter Control \$15,000.00--Project was completed in 2010. Tonnage will be shown in 2011 Annual report.

Budget Line Items	Budgeted Amount
Personnel	\$ 10,000.00
Travel	\$ 2,000.00
Supplies	\$ 2,000.00
Trash Disposal	\$ 600.00
Recycling Cost	\$ 400.00
Total	\$ 15,000.00

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M2008-20 Jasper County Litter Control \$19,500.00 ----Diverted 344.35 tons of material

Budget Line Items	Budgeted Amount
Personnel	\$ 10,500.00
Travel	\$ 5,000.00
Supplies	\$ 2,200.00
Trash Disposal	\$ 1,800.00
Total	\$ 19,500.00

2008-21 Joplin HHW Collection \$5,000.00----Diverted 24.06 tons of material

Budget Line Items	Budgeted Amount
HHW Contractor Disposal Costs	\$ 5,000.00

2008-22 Joplin Special Event Recycling Bins \$ 2,700.00-- Diverted 24.06 tons of material

Budget Line Items

	Budgeted Amount
Equipment	\$ 2,000.00
Supplies	\$ 700.00
Total	\$ 2,700.00

M2008-24 Vernon Co. Recycling Center \$15,000.00---Diverted 241.29 tons of material

Budget Line Items	Budget
Personnel	\$ 8,500.00
Supplies	\$ 1,500.00
Travel	\$ 1,000.00
Overhead	\$ 1,000.00
Containers	\$ 3,000.00
Totals	\$ 15,000.00

M2008-25 City of Nevada Recycling Center \$23,707.00--- Diverted 26.52 tons of material

Budget Line Items	Budget
Fence	\$ 13,900.00
Supplies	\$ 1,280.00
Equipment	\$ 4,177.00
Repairs	\$ 850.00
Advertising	\$ 1,500.00
Overhead	\$ 2,000.00
Totals	\$ 23,707.00

M2008-30 KB Recycling \$7,000.00--- Diverted 102.88 tons of material

Budget Line Items	Budget
Equipment-TRAILERS	\$ 7,000.00

M2008-34, Lamar Enterprise Phase I---Once Phase III is completed the project will report tonnage

Budget Line Items	Budgeted Amount
Concrete Slab	\$64,575.00

M2008-36-Service Recycling-Paper Pal \$30,000.00 --- Diverted 179.10 tons of material

Budget Line Items	Budgeted Amount
24-6yrd Containers	\$ 30,000.00

M2009-06 Ace Hardware \$8,000.00--- Diverted 77.01 tons of material

Budget	Budget
Equipment: Baler	\$5,300.00
Supplies: Fencing	\$500
Supplies: Concrete overhang	\$3,000.00
Totals	\$ 8,800.00

M2009-19 Lamar Enterprises --- Once Phase III is completed the project will report tonnage

Budget Line Items	Budget
Recycling Construction Phase II	\$41,195.00

VII. Grant Proposal Evaluation Process

The District's Executive board authorizes a grant call. Notice is provided to each city having a population over 500, and each county within the district. Public notice is published in the newspaper of record in each county. Previous and current recipients of grant funds are also notified. Potential applicants submit preliminary applications, which provide an opportunity for feedback from the district regarding the proposals. Applicants then develop and submit final applications.

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The executive board members are each provided copies of the applications. Applicants are given the opportunity to meet with the executive board to discuss their proposals and to answer any questions posed by executive board members. The executive board members use the Grant Scoring Criteria and Decision Matrix to score each project (attached). The scores are averaged, and the average score is used to determine a rank for a particular project.

The board interacts in an open way to encourage debate about the suitability of any particular project or cost within a project. The board authorizes partial or full funding for projects by voting on a motion or motions made during open session. Financial assistance agreements are then developed in accordance with the decisions of the Board.

The district does not have a written policy regarding funding proposals from applicants who have received funding in prior years. That is not to say that the issue is not considered, only that there is not a written policy that has been adopted. The district does not have a policy regarding funding ongoing operations of applicants.

In January 2010, the Board heard presentation which included presenters:

Gregg Sweeten, McDonald County Litter Control, Scott Clayton, Joplin Habitat ReStore; Jason Prince, Material Recovery, LLC; Judd Chestnut, Lamar Enterprises; Rebecca Starkweather, Crowder College; Jo Ann Lamp, City of Granby Recycling; Patty Overman, Service Recycling; Neosho Chamber of Commerce; Amy Strickland, Ozark Center- Drury University; Mary Anne Phillips, City of Joplin Recycling Center; Craig Jones, City of Neosho Recycling Center; Alicia Rodriguez, Joplin Waste Paper; Robin McAlester, Wildcat Glades Audubon; Zeb Carney- City of Carthage Recycling Center.

Board members discussed and asked questions of various applicant project proposals. After Board discussion, the Board chose funding.

	Project Title	Requested	Award
	Jasper County Litter Control	\$ 20,692.00	\$ 20,692.00
	City Of Nevada	\$ 8,400.00	\$ 8,400.00
	City of Joplin	\$ 19,200.00	\$ 19,200.00
	Vernon County	\$ 19,000.00	\$ 19,000.00
	City Of Neosho	\$ 19,350.00	\$ 19,350.00
	Service Recycling	\$ 36,140.00	\$ 36,140.00
	City of Carthage	\$ 13,000.00	\$ 13,000.00
	McDonald County Litter	\$ 16,500.00	\$ 16,500.00
	Lamar Enterprises	\$ 23,500.00	\$ 7,000.00
	City of Granby	\$ 20,000.00	\$ 10,000.00
	Wildcat Glades Audubon	\$ 12,527.00	\$ 12,527.00
	Newton County Litter	\$ 16,000.00	\$ 16,000.00
	Joplin Waste Paper	\$ 29,500.00	\$ 13,931.00
13	Material Recovery Life Cycle Project	\$ 25,500.00	\$ -
	Joplin Habitat ReStore	\$ 37,500.00	\$ 8,000.00
16	Ozark Center Sustainable Solutions-Drury University	\$ 29,387.00	\$ -
7	Crowder College	\$ 26,660.00	\$ -

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14	Neosho Areas Chamber of Commerce	\$ 22,000.00	\$ -
6	City of Webb City	\$ -	\$ -
Total Funds		\$394,856.00	\$219,740.00

Applicant Projects Not Funded	
Out of District	
13	Material Recovery Life Cycle Project - The company providing the proposal is not within our district and due to funding cutbacks, this project will not be funded.
Applications scoring below the 70% average threshold -After all scores were tallied, averaged, weighted the below grants fell below the 70% average the Board required for approval.	
16	Ozark Center Sustainable Solutions-Drury University
7	Crowder College
14	Neosho Areas Chamber of Commerce
Application withdrawn: Applicant withdrew application and will use other funds to implement the project.	
6	City of Webb City

VIII. District Budget 2010 & 2011: Region M Budget for FY 10, and a projected FY 11 Budget.
FY 2010

Total DO-PI Budget 2010		
HSTCC-DO-PI	\$ 217,621.88	
Region M Funds	Interest/Carryover	Total Funds Available
\$ 400,000.00	\$ 37,361.88	\$ 437,361.88
Districts Grant funds Available for 2010 Distribution	\$ 219,740.00	

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District Operations*	\$146,421.88
Project Implementation*	\$128,624.52
SubGrant Funds	\$220,000.00
Total 2010-11*	\$495,046.40

*Includes \$55,046.40 in funds from subgrantee carry over and interest.

- IX. **Caucus by County for Nomination of Executive Board Members:** Each year the Region M Solid Waste Management District convenes a meeting of the District's Management Council. This body is composed of 1 representative from each of the District's cities having a population over 500, and two

(2) commissioners from each of the District's counties. This event is mandatory for the operations of the District and provides for the selection of the District's Executive Board. The Executive Board oversees the implementation of the District's waste reduction and recycling grant program.



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Region M SWMD members met in March 2010 to select the Region M Executive Board. The City of Joplin and all counties met separately. The following people were selected: Ron Clow, Cities of Vernon County; Jim Honey, Jasper County; Gary Roark, Chairperson, Cities of Jasper County; Bonnie McCord, Vernon County; Lynn Calton, Cities of Barton County; Dennis Wilson, Barton County; Jerry Black, Newton County; Sam Gaskill, McDonald County; Lewis Davis, Cities of McDonald County; William Searce, City of Joplin; Gary Roark, Cities of Newton County.

X. Region M SWMD Program Survey

All members were surveyed as to what projects they felt should be priorities within the District.

Region M Priority Survey Results													Avg
City/County Recycling Facilities	3	10	1	1	2	5	4	1	1	1	1	3	2.00
Landfill-Banned Wastes	1	8	3	5	1	3	1	2	5	2	7	2	3.33
Illegal Dumping	5	2	7	6	5	8	2	3	9	4	4	5	5.00
County Litter Control Programs	2	6	8	3	3	4	3	7	8	7	6	4	5.08
District Wide Projects	4	9	4	8	4	1	6	6	6	10	2	6	5.50
Special event recycling	7	4	6	2	10	9	10	9	3	5	3	1	5.75
Glass collection/disposal	10	3	9	4	6	7	5	5	7	6	5	7	6.17
Zero waste	6	5	2	7	8	2	8	10	4	9	10	9	6.67
Education	9	7	5	10	7	6	7	4	2	8	9	8	6.83
Food waste	8	1	10	9	9	10	9	8	10	3	8	10	7.92

Attachments:
Grant Scoring Criteria
Grant Score Matrix

Region M SWMD Application Score Sheet

The following are the major criteria used to determine funding.

Required Elements – These items **must** be in the grant or it will be incomplete and rejected:

- Final Checklist with all items completed and Executive Summary
- Budget: all costs accounted for and are cost estimates supported with documentation/explanation? Items over **\$5,000.00** must be documented with a quote or catalog price. Line items over **\$25,000.00** must include a formal quote. (District does not require match) Matching funds must also be documented. An affidavit or resolution stating the match money is available. (preferred)(A letter of credit is also acceptable)
- Compliance with federal, state, or local requirements (includes zoning and permit requirements): all permits must be in hand or in the application process so that they can be obtained by the start of the grant period.
- Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion (Attached), and Business Entity Certification. (Attachment C)

1. Project Effectiveness and Technical Feasibility: up to 20 Points (Each question is worth up to 5 points each)					
	Yes	No		Points	
a. Are goals, such as proposed tonnage to be diverted, achievable and are the results measurable?					
b. Are task proposed achievable and are the results measurable?					
c. Does project focus on Region M Targeted materials list?					
d. Has grantee explained satisfactorily the need for the revenue necessary to carry out the project?					
2. Project Efficiency (Cost/Benefit): Up to 20 points (Each question is worth up to 5 points each)					
	Yes	No		Points	
a. Is the amount of funding requested reasonable for the amount and type of material to be diverted (If materials are not to be diverted but there will be benefits from this project, is the requested funding reasonable for the benefits)?					
b. Are applicant intended goals achievable?					
c. Does applicant have qualified personnel to accomplish the project?					



d. Do letters of support demonstrate a high level of commitment by the applicant and partners?				
3. Community : Up to 20 points (Each question is worth up to 5 points each)	Yes	No	Points	
a. Does funding of this project directly compete with existing businesses?				
b. Is there a need or a market for the product or service offered in the project?				
c. Does this project have a measurable benefit to the environmental health or safety of the community served?				
d. Does this project contribute to local economic development: <i>Will jobs be created or retained because of the project?</i>				
4. Organizational Capability: Up to 20 points (Each question is worth up to 5 points each)	Yes	No	Points	
a. Does applicant have the managerial, technical capability and staff to complete project?				
b. Demonstrate ability to comply with appropriate accounting and record keeping procedures. (If the applicant has previously defrauded or misused Region M funds, this section will be scored as 0 points.)				
c. Will the project generate necessary participation rates based on the marketing or educational efforts of the product or service?				
d. Applicants work plan and timeline appropriate for project.				
5. Long-term Effect: Up to 20 points (Each question is worth up to 5 points each)	Yes	No	Points	
a. Will the results from this project lead to solutions in other communities, or for other problems?				
b. Does the applicant have the resources to continue the project after the grant period ends? (when applicable)				
c. Is this a novel and creative way of dealing with a waste reduction strategy? Will this have a long-term effect on waste reduction strategies?				
d. Does this project provide education to the community in better or safer waste management practices?				

	Total	0
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District Bonus Points (Added on to score after criterion scores are multiplied and summed)

District Bonus Points		Bonus
Priority 1 -Earn up to 25 points	Special Program Target Area: City or County Facilities and Programs, Expansion of Service, Litter Control, Illegal Dump Cleanup, Glass, E-Waste, HHW, and Banned Landfill items	
Priority 2 - Earn up to 20 points	District Wide Projects: A project that has been developed to serve the district, with input from the Region M Executive Board.	
Priority 3- Earn up to 15 points	Identified Community Needs: A project that has received the written endorsement of the community/ies it serves. The project should address a need formally identified by the community/ies served, such as special event recycling or education project.	
Priority 4- Earn up to 10 Points	Providing service to an underserved area. A project that if successful would provide basic recycling service to an area that currently does not have that service.	
Priority 5- Earn up to 5 points	Glass collection/disposal	
There are a total of 100 points available not including up to 70 Bonus points		Total
		Total
		Points

Criteria	Score	Project Effectiveness and Technical Feasibility	Project Efficiency or Cost/Benefit	Community Benefit	Organizational Capability	Long-Term Benefit	Targeted Waste Stream/ Bonus Points
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Criteria Score		20	Proven technology, good plan, very high probability of success	Very efficient. Low cost per ton for the item diverted. Funds are necessary to the project.	Great benefit to the community. Jobs created. Not redundant.	Proven capability that has been demonstrated to district	Very likely to result in long term benefits, sustainable program	Special Targets (25pts) District-wide Projects (20 pts)	
		15						Identified Need by Community (15 points)	
		10						Providing service to an underserved area (10)	
		0	Low probability of success, high risk	Inefficient-High cost per ton. OR Likely to proceed w/o grant funds.	Little overall benefit to the community	Not capable of conducting project. OR Prior misuse of funds.	No potential for long-term benefits	Glass collection/disposal (5 pts)	
Project #	Project Title							Bonus added to score	Total Score
01	GlassCollection	Example	20	15	10	10	15	10	142



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Matrix Criterion Factor →		Project Effectiveness (Weight factor = 20- 5 points each)	Project Efficiency (Weight factor = 20- 5 points each)	Community (Weight factor = 20- 5 points each)	Organizational Capability (Weight factor = 20- 5 points each)	Long-Term Effect (Weight factor = 20- 5 points each)	Bonus	Total Score
Project Title								
1								
2								
3								
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